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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2011 to 30 June 2012

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A, section I, paragraph 8, in which the Secretary-General was requested to submit twice a year to the Assembly for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period from 1 July to 30 June, by category and with the aggregate total resource requirement.

2. The annex to the present note reflects the proposed budget levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2011 to 30 June 2012.

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Annex

Proposed budgetary levels for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2011 to 30 June 2012

Category	*MINURSO*	*MINUSTAH*	*MONUSCO*	*UNAMID*	*UNDOF*	*UNFICYP*	*UNIFIL*
1. Military and police personnel costs	6 647 400	369 980 500	517 832 300	782 231 400	23 898 400	23 869 700	303 479 800
2. Civilian personnel costs	22 559 000	172 862 600	314 205 200	291 295 600	11 679 400	14 786 300	99 788 800
3. Operational requirements							
Government-provided personnel	39 400	4 635 000	4 776 800	266 300	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—
Consultants	15 000	626 400	236 800	184 500	20 500	19 100	136 200
Official travel	704 500	7 745 300	10 408 400	4 684 900	458 800	388 700	1 291 800
Facilities and infrastructure	4 467 800	141 249 000	142 101 400	181 327 400	6 198 000	8 616 900	54 710 800
Ground transportation	3 609 300	13 515 600	37 493 900	27 417 200	3 798 100	3 583 200	9 375 600
Air transportation	17 046 700	26 964 200	281 703 200	268 321 500	—	1 960 100	8 517 200
Naval transportation	—	964 500	1 868 600	—	—	—	31 905 800
Communications	1 411 500	30 795 800	44 588 200	51 743 900	1 347 800	823 900	15 867 800
Information technology	1 096 400	6 833 400	13 997 200	21 298 600	841 800	783 700	4 126 500
Medical	157 800	8 658 800	15 003 500	21 280 500	460 800	357 100	4 318 600
Special equipment	—	4 909 400	6 145 800	8 119 200	258 600	21 800	5 027 600
Other supplies, services and equipment	3 624 900	13 064 500	31 182 700	46 577 400	599 500	534 400	3 739 200
Quick-impact projects	50 000	7 500 000	1 500 000	4 000 000	—	—	500 000
Gross requirements	**61 429 700**	**810 305 000**	**1 423 044 000**	**1 708 748 400**	**49 561 700**	**55 744 900**	**542 785 700**
4. Staff assessment income	2 761 300	18 070 000	31 980 500	28 161 800	1 526 700	2 404 200	12 298 100
Net requirements	**58 668 400**	**792 235 000**	**1 391 063 500**	**1 680 586 600**	**48 035 000**	**53 340 700**	**530 487 600**
5. Voluntary contributions in kind	1 769 900	—	2 904 400	—	—	1 692 200	—
Total requirements	**63 199 600**	**810 305 000**	**1 425 948 400**	**1 708 748 400**	**49 561 700**	**57 437 100**	**542 785 700**

Abbreviations: AMISOM, African Union Mission in Somalia; MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNLB, United Nations Logistics Base at Brindisi, Italy; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMIS, United Nations Mission in the Sudan; UNMIT, United Nations Integrated Mission in Timor-Leste; UNOCI, United Nations Operation in Côte d'Ivoire

UNMIK	*UNMIL*	*UNMIS*	*UNMIT*	*UNOCI*	*Support for AMISOM*	***Subtotal***	*UNLB*	*Support Account*	***Total***
731 300	229 215 200	313 997 400	55 570 100	227 462 200	61 342 600	**2 916 258 300**	—	—	**2 916 258 300**
35 189 000	122 163 900	248 299 500	90 262 100	99 173 400	30 088 500	**1 552 353 300**	32 782 100	232 399 300	**1 817 534 700**
—	1 561 600	1 622 500	—	877 100	—	**13 778 700**	—	—	**13 778 700**
—	—	—	—	—	—	**—**	—	—	**—**
283 300	1 173 700	451 000	383 300	181 700	2 094 600	**5 806 100**	662 100	7 072 900	**13 541 100**
627 600	3 258 800	5 184 800	4 803 700	4 408 600	1 107 600	**45 073 500**	977 900	13 041 700	**59 093 100**
4 083 800	61 712 700	76 310 500	11 807 800	48 656 400	92 382 300	**833 624 800**	8 443 800	22 405 500	**864 474 100**
706 200	12 856 100	17 893 600	2 375 500	12 604 500	26 979 100	**172 287 900**	609 000	—	**172 816 900**
—	72 761 900	158 432 300	20 513 500	54 334 000	2 352 000	**912 906 600**	—	—	**912 906 600**
—	3 115 100	76 100	—	17 600	1 485 600	**39 433 300**	—	—	**39 433 300**
1 572 000	12 939 400	19 384 800	4 217 000	16 160 000	23 785 900	**224 638 000**	7 508 200	2 757 500	**234 903 700**
1 205 400	4 301 500	14 431 100	2 848 600	5 127 700	8 215 000	**85 106 900**	7 833 400	69 928 000	**162 868 300**
131 000	8 576 500	9 864 600	1 086 900	6 536 000	16 401 700	**92 833 800**	340 100	—	**93 173 900**
—	2 428 000	2 602 900	233 200	3 501 900	—	**33 248 400**	—	—	**33 248 400**
385 200	3 772 000	77 525 800	2 643 100	5 798 500	37 717 000	**227 164 200**	1 371 800	14 942 700	**243 478 700**
—	1 000 000	1 000 000	—	1 000 000	—	**16 550 000**	—	—	**16 550 000**
44 914 800	**540 836 400**	**947 076 900**	**196 744 800**	**485 839 600**	**303 951 900**	**7 170 983 800**	**60 528 400**	**362 547 600**	**7 594 059 800**
4 381 300	12 399 600	27 431 600	9 174 000	10 723 400	3 467 700	**164 780 200**	5 253 000	31 568 900	**201 602 100**
40 533 500	**528 436 800**	**919 645 300**	**187 570 800**	**475 116 200**	**300 484 200**	**7 006 203 600**	**55 275 400**	**330 978 700**	**7 392 457 700**
—	52 800	—	—	—	—	**6 419 300**	—	—	**6 419 300**
44 914 800	**540 889 200**	**947 076 900**	**196 744 800**	**485 839 600**	**303 951 900**	**7 177 403 100**	**60 528 400**	**362 547 600**	**7 600 479 100**